

| DIVISION        | NO. OF MEMBERS | AMOUNT DUE | AMOUNT REMITTED IN SBI ERNAKULAM | BALANCE | EXPENDITURE   |         | number of delegates as per the payment as on 19.6.18 | amount remitted in sbt-kseb-as on 19.6.18 |
|-----------------|----------------|------------|----------------------------------|---------|---|---------|--|---|
|                 |                |            |                                  |         | INCURRED FOR LAST TIME & ADVANCE HISTIME at ERNAKULAM | BALANCE |  |   |
| ALAPPUZHA       | 61             | 30500      | 28000                            | 2500    |   | 2500    | 7  |   |
| CHERTHALA       | 100            | 50000      | 50000                            | 0       |   | 0       | 9  |   |
| MAVELIKKARA     | 61             | 30500      | 30500                            | 0       |   | 0       | 5  |   |
| HARIPPAD        | 93             | 46500      | 46500                            | 0       |   | 0       | 7  |   |
| CHENGANNUR      | 30             | 15000      | 15000                            | 0       |   | 0       | 2  |   |
| PERUMBAVOOR     | 32             | 16000      |                                  | 16000   | 16000   | 0       | 4  | ETC AT EKM IN 10/2017                     |
| MOOVATTUPUZHA   | 121            | 60500      | 50000                            | 10500   | 10500   | 0       | 9  | " " " " " " " " "                         |
| ANGAMALY        | 32             | 16000      | 10000                            | 6000    | 6000  | 0       | 3  | " " " " " " " " "                         |
| KALAMASSERY     | 24             | 12000      |                                  | 12000   | 12000   | 0       | 2  | " " " " " " " " "                         |
| PARAVUR         | 30             | 15000      | 22500                            | -7500   |   | -7500   | 2  | " " " " " " " " "                         |
| THRIIPPUNITHURA | 92             | 46000      |                                  | 46000   | 46000   | 0       | 7  | " " " " " " " " "                         |
| ERNAKULAM       | 92             | 46000      | 10000                            | 36000   | 36000   | 0       | 7  | " " " " " " " " "                         |
| MATTANCHERY     | 36             | 18000      | 18000                            | 0       |   | 0       | 3  | " " " " " " " " "                         |
| MOOLAMATTOM     | 76             | 38000      |                                  | 38000   |   | 38000   | 1  |   |
| ADIMALY         | 37             | 18500      | 15000                            | 3500    |   | 3500    | 2  |   |
| KATTAPPANA      | 76             | 38000      | 20000                            | 18000   |   | 18000   | 4  |   |
| PEERUMEDU       | 37             | 18500      | 18500                            | 0       |   | 0       | 3  |   |
| THODUPUZHA      | 60             | 30000      |                                  | 30000   |   | 30000   | 0  |   |
| THALASSERY      | 50             | 25000      | 25000                            | 0       |   | 0       | 4  |   |
| KANNUR          | 103            | 51500      |                                  | 51500   | 50000   | 1500    | 10   | ADVANCE TO BAG (10/2017 AT EKM)           |
| PAYYANNUR       | 31             | 15500      | 16500                            | -1000   |   | -1000   | 3  |   |
| IRITTY          | 49             | 24500      | 24500                            | 0       |   | 0       | 4  |   |
| KANHANGAD       | 140            | 70000      | 60000                            | 10000   |   | 10000   | 10   |   |
| KASARGOD        | 136            | 68000      | 50000                            | 18000   |   | 18000   | 8  |   |
| KOTTARAKKARA    | 100            | 50000      |                                  | 50000   |   | 50000   | 1  |   |
| PUNALUR         | 76             | 38000      |                                  | 38000   |   | 38000   | 0  |   |
| CHATHANNUR      | 50             | 25000      | 25000                            | 0       |   | 0       | 4  |   |
| KOLLAM          | 167            | 83500      | 25000                            | 58500   |   | 58500   | 6  |   |

|                |     |        |       |       |       |       |    |                                      |
|----------------|-----|--------|-------|-------|-------|-------|----|--------------------------------------|
| KARUNAGAPPALLY | 82  | 41000  | 20000 | 21000 |       | 21000 | 3  |                                      |
| KUNDARA        | 75  | 37500  | 25000 | 12500 |       | 12500 | 4  |                                      |
| PALLOM         | 91  | 45500  | 25000 | 20500 |       | 20500 | 4  |                                      |
| CHANGANACHERRY | 31  | 15500  |       | 15500 |       | 15500 | 0  |                                      |
| VAIKOM         | 110 | 55000  | 55000 | 0     |       | 0     | 9  |                                      |
| PALA           | 121 | 60500  | 60500 | 0     |       | 0     | 9  |                                      |
| PONKUNNAM      | 80  | 40000  | 40000 | 0     |       | 0     | 6  |                                      |
| KOZHIKKODE     | 161 | 80500  |       | 80500 |       | 80500 | 3  |                                      |
| VADAKARA       | 120 | 60000  | 30000 | 30000 |       | 30000 | 5  |                                      |
| BALUSSERY      | 105 | 52500  | 30000 | 22500 |       | 22500 | 8  | 22500 19.6.18-SBT-KSEB               |
| NADAPURAM      | 103 | 51500  | 29000 | 22500 |       | 22500 | 4  |                                      |
| FEROKE         | 75  | 37500  |       | 37500 |       | 37500 | 0  |                                      |
| MANJERY        | 56  | 28000  | 20000 | 8000  |       | 8000  | 5  |                                      |
| KONDOTTY       | 68  | 34000  | 20000 | 14000 |       | 14000 | 3  |                                      |
| PERINTHALMANNA | 48  | 24000  | 20000 | 4000  |       | 4000  | 3  |                                      |
| NILAMBUR       | 61  | 30500  | 25000 | 5500  |       | 5500  | 5  |                                      |
| WANDOOR        | 43  | 21500  | 10000 | 11500 |       | 11500 | 2  |                                      |
| TIRUR          | 101 | 50500  |       | 50500 | 50500 | 0     | 7  | FOR PRESENT CONFERENCE               |
| THIRURANGADY   | 95  | 47500  | 47000 | 500   |       | 500   | 7  |                                      |
| PONNANI        | 51  | 25500  |       | 25500 |       | 25500 | 0  |                                      |
| PALAKKAD       | 114 | 57000  | 7500  | 49500 | 57500 | -8000 | 10 | IN 10/2017 AT EKM-FLAG,CAP,SHOLL ETC |
| ALATHUR        | 78  | 39000  | 17000 | 22000 | 22000 | 0     | 6  | IN 10/2017 AT EKM-FLAG,CAP,SHOLL ETC |
| MANNARKKAD     | 33  | 16500  | 16000 | 500   | 500   | 0     | 3  | IN 10/2017 AT EKM-FLAG,CAP,SHOLL ETC |
| CHITTOOR       | 85  | 42500  | 42500 | 0     |       | 0     | 7  |                                      |
| PATTAMBI       | 46  | 23000  | 23000 | 0     |       | 0     | 4  |                                      |
| SHORNUR        | 35  | 17500  | 17500 | 0     |       | 0     | 3  |                                      |
| PATHANAMTHITTA | 62  | 31000  | 31000 | 0     |       | 0     | 5  |                                      |
| ADOOR          | 38  | 19000  | 19000 | 0     |       | 0     | 3  |                                      |
| MOOZHİYAR      | 23  | 11500  |       | 11500 |       | 11500 | 2  |                                      |
| THIRUVALLA     | 46  | 23000  |       | 23000 |       | 23000 | 0  |                                      |
| TRICHUR EAST   | 112 | 56000  | 56000 | 0     |       | 0     | 8  |                                      |
| IRINJALAKKUDA  | 39  | 19500  | 17500 | 2000  |       | 2000  | 3  |                                      |
| VADAKKANCHERY  | 53  | 26500  | 22000 | 4500  |       | 4500  | 3  |                                      |
| KUNNAMKULAM    | 30  | 15000  | 5500  | 9500  |       | 9500  | 2  | 4500 SBT-KSEB                        |
| KODUNGALLUR    | 45  | 22500  | 17000 | 5500  |       | 5500  | 3  |                                      |
| CHALAKKUDY     | 84  | 42000  | 30500 | 11500 |       | 11500 | 5  |                                      |
| TRICHUR WEST   | 54  | 27000  | 27000 | 0     |       | 0     | 4  |                                      |
| NEYYATTINKARA  | 211 | 105500 | 25000 | 80500 |       | 80500 | 4  |                                      |

|                    |      |         |         |         |        |        |     |                      |
|--------------------|------|---------|---------|---------|--------|--------|-----|----------------------|
| ATTINGAL           | 106  | 53000   |         | 53000   | 52500  | 500    | 8   |                      |
| NEDUMANGAD         | 60   | 30000   |         | 30000   |        | 30000  | 3   |                      |
| KAZHAKKUTTAM       | 136  | 68000   |         | 68000   |        | 68000  | 0   |                      |
| VAIDYUTHI BHAVAN   | 141  | 70500   |         | 70500   |        | 70500  | 4   |                      |
| KATTAKKADA         | 61   | 30500   | 30500   | 0       |        | 0      | 5   |                      |
| THIRUVANANTHAPURAM | 61   | 30500   |         | 30500   | 30500  | 0      | 5   |                      |
| KALPETTA           | 136  | 68000   | 40000   | 28000   |        | 28000  | 6   |                      |
| MANANTHAWADY       | 61   | 30500   | 30000   | 500     |        | 500    | 5   | 500 19.6.18-SBT-KSEB |
|                    | 5619 | 2809500 | 1491000 | 1318500 | 390000 | 928500 | 325 | 27500                |

1491000